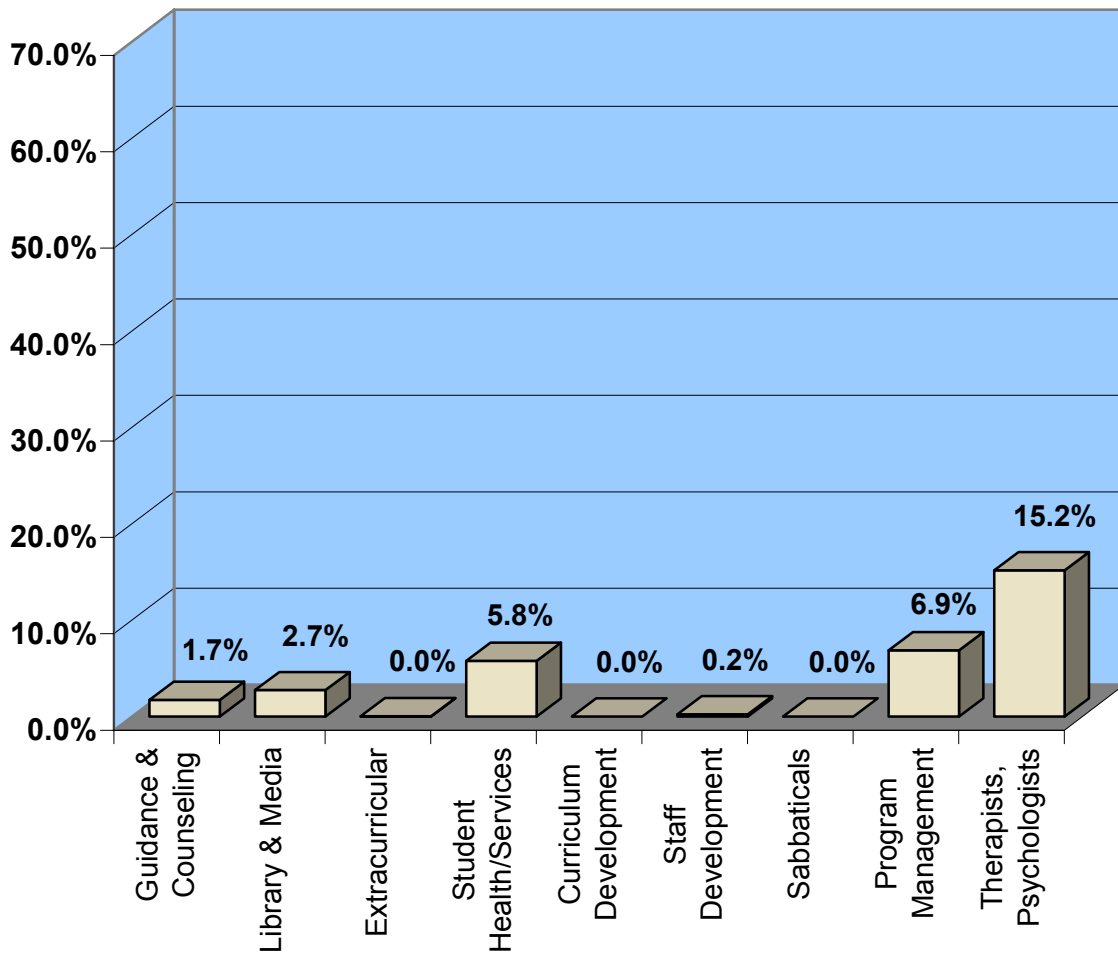


Rhode Island School for the Deaf

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 104	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$115,974	\$1,115	1.7%
Library & Media	\$184,414	\$1,773	2.7%
Extracurricular	\$1,348	\$13	0.0%
Student Health & Services	\$389,562	\$3,746	5.8%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$14,361	\$138	0.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$463,798	\$4,460	6.9%
Therapists, Psychologists, et al	\$1,024,776	\$9,854	15.2%
Instructional Support Expenditures	\$2,194,233	\$21,098	32.5%
Total District Expenditures	\$6,750,505	\$64,909	100.0%